

Form – 2: Indicative DPR

I. Personal Details

1.	Whether individual or group entity/organization (if the latter, skip to section-II)	
2.	Name	
3.	Date of Birth	
4.	Age on the date of submission of form	
5.	Father's/Mother's Name	
6.	Mailing Address	
7.	Phone No.	
8.	Email ID	
9.	Voter ID	

II. Organizational Details

1.	Indicate nature of organization (cooperative, registered society, SHG, FPO, PACS, One Person Company, Proprietorship, Partnership, Limited Liability Partnership, Private Limited Company, Public Limited Company etc.)	
2.	Name of Organization	
3.	Registration No. and Year	
4.	No. of Members/Employees	
4.	Mailing Address	
5.	Name of Representative	
6.	Designation in the Organization	

III. Overview of the Business (Introduce the business concept and the process of manufacture or service delivery)

IV. Business Details

1. Name of the Product :
2. Project Components & Cost
 - a. Capital Expenditure
 - Land :
 - Workshed/Building (in sq.ft):
 - Equipment :
 - Total Capital Expenditure :
 - b. Working Capital :
 - c. Total Project Cost (a+b) :
3. Estimated Annual Production Capacity

SN	Particulars	Capacity in kg	Rate	Total Value (in Rs.)
	TOTAL			

4. Raw Material :
5. Labels and Packing Material :
6. Wages (Skilled & Unskilled):
7. Salaries :
8. Administrative Expenses :
9. Overheads :
10. Miscellaneous Expenses :
11. Depreciation :
12. Insurance :
13. Interest (As per the PLR)
 - a. C.E. Loan :
 - b. W.C. Loan :
 - Total Interest :
14. Working Capital Requirement
 - Fixed Cost :
 - Variable Cost :
 - Requirement of WC per Cycle :
15. Cost Analysis

SN	Particulars	Capacity Utilization (in Rs.)			
		100%	60%	70%	80%
1	Fixed Cost				
2	Variable Cost				
3	Cost of Production				
4	Projected Sales				
5	Gross Surplus				
6	Expected Net Surplus				

I,, hereby, agree to the proper utilization of financial assistance as per my livelihood project/business plan and timely repayment of loan granted for the implementation of my livelihood project/business plan.

I declare that I am willing to undergo mandatory training prescribed by the scheme under which financial assistance is to be received or training prescribed by the Government of Mizoram as a pre-requisite to receipt of financial assistance

I agree to undergo inspection by the Government as and when required in regards to the continuation of the handholding support (including financial assistance) under Bana Kaih Scheme, and will comply with the penalty imposed by the Government (i.e., discontinuation of further financial support for loans and repayment of grant in full) on account of unsatisfactory inspection.

I acknowledge that submission of the application does not guarantee any financial assistance from the Government or the bank.

Date:

Name:

Place:

Signature:

Note: Each DPR of the Progress Partners should contain information on the following:

- (a) Land availability and its size
- (b) Expected income and employment generation in the next 5 years
- (c) Handholding Support (Cost-free, or otherwise) to be provided by the Dept. not covered by Loan