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ECONOMIC SURVEY REPORT 2021-22 ON COMMERCE & INDUSTRIES
DEPARTMENT (INDUSTRIAL DEVELOPMENT WING)

The amalgamated Commerce & Industries Department is now functioning smoothly with oneness and unity amongst its employees. The Department takes up so many schemes like Skill Development, Infrastructure Development and Handloom supported to Entrepreneurs and Traders.

I. Sectoral Overview (Industrial Sector):

Industrialization in Mizoram is rather slow owing to absence of many prerequisite factors for industrial development. Even though the geographical location and topography of the state is not congenial for industrial development, the sector has slowly made a significant contribution in the GSDP.

Among the Industry Sector Construction Sector is the main contributor. The contribution of the manufacturing sector is still very low. The service sector industries are the main contributors to GSDP.

II. Udyam Registration:

The Ministry of MSME, Government of India under active coordination with the State Government rectifies the software of online registration of Udyam from time to time to address problems faced in the State. Now, Udyam can be filed online by local entrepreneurs from all places of the state without any problem, The Department verified and monitored Udyam registration filed by individual entrepreneurs. More than 2637 Entrepreneurs have filed online Udyam till date.

The flow of micro, small and medium under Industries sector as per the Udyam filed at DICs is shown below :

Sl. No.	No. of Udyam registered (Micro)	No. of Udyam registered (Small)	No. of Udyam registered (Medium)	Total No. of Udyam registered
1.	2567	62	8	2637

III. Prime Minister's Employment Generation Programme (PMEGP):

The achievement of PMEGP for the Financial Year 2020-21 is furnished herewith as tabulated below. During the period as many as 418 persons were providing Rs. 1045 lakhs being Margin Money. As many as 3344 employment were generated from the projects implemented under the scheme in 2020-21.

Sl. No.	Name of DICs	No. of Sanction	Sanction Amount	Sanction Amount in M.M
1	DIC, Aizawl	209	1873.44	468.44
2	DIC, Lunglei	183	794.80	278.18
3	DIC, Siaha	55	293.00	102.55

4	DIC, Lawngtlai	89	324.74	113.66
5	DIC, Serchhip	91	497.05	173.97
6	DIC, Kolasib	66	432.25	151.29
7	DIC, Champhai	51	287.45	100.61
8	DIC, Mamit	136	664.97	232.74
Total :		880	5167.70	1621.44

IV. Prime Minister Formalization of Micro Food Processing Enterprises (PMFME):

Under Ministry of Food Processing Industries, Government of India, Directorate of Commerce & Industries Department, Government of Mizoram is the State Nodal Agency for the scheme of PMFME. The scheme has the following components:-

- State Level Upgradation Plan: The State Government has convey permission for engagement of Professional Firm to prepare State Level Upgradation Plan for Food Processing Industries in Mizoram
- Common Incubation Centre: Mizoram Food Processing Research & Training Centre being the host institute is implementing construction of Common Incubation Centre at Seling.
- Common Infrastructure Centre: Common Infrastructure is the component for group applicant like Clusters, FPOs, Cooperative Societies, etc.
- Seed Capital for SHGs: There is a component for seed capital for rural and urban SHGs.
- One District One Product: Each of the District Level Committees for PMFME has already select one product for implementation under the scheme within its respective district. The ODOP will be implemented by Individual Entrepreneurs and group of entrepreneurs respectively.

V. Promotion of MSME for NER & Sikkim:

Under Ministry of MSME, Government of India, Directorate of Commerce & Industries Department has implementing the project for Development of Industrial Estate, Industrial Growth Centre, Luangmual with a total project cost of Rs. 9.84 Cr. and Development of Industrial Estate, EPIP, Lengte with a total project cost of Rs. 9.72 Cr. engaging empanelled consultancy firm.

VI. Micro Small Enterprises - Cluster Development Programme:

Under Ministry of MSME, Government of India, Directorate of Commerce & Industries Department is executing the project for Setting up of Common Facility Centre for Wood Carpentry Cluster, Baktawng, Serchhip District with a total project cost of Rs. 530.20 lakh through the implementing agency i.e. India Institute of Entrepreneurship (IIE), Guwahati.

VII. Industrial Infrastructure:

The State Government with its limited resources and geographical disadvantages had earmarked and developed industrial areas with basic

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infrastructure. These industrial areas, though not fully provided with required infrastructure, will solve the problem of industrial land for entrepreneurs desirous of starting Industrial unit to a great extent. Allotment of industrial plots in various industrial areas has been made as per the Mizoram Industrial Areas (Management, Regulation and Control) Act. 2008

The following table show different industrial areas and their respective status:-

Sl. No.	Industrial Area	Total Area (in bighas)	Present Status
1	Industrial Estate, Zuangtui	314.70	Out of 235 demarcated, 200 plots are allotted to 167 Industrial units.
2	Industrial Growth Centre, Luangmual	766.42	53 Nos. Of plots are allotted to 53 units and expected to accommodate some more enterprise
3	Export Promotion Industrial Park, Lengte	1390.22	32 plots had been developed and allotted 14 Nos. Of plot to 14 units which are now in operation and expected to accommodate some more enterprise.
4	Bamboo Technology Park, Sairang	130.13	Utilised by Venus Bamboo and BDA for bamboo processing plant
5	Integrated Infrastructure Development centre (IIDC), Pukpui	76.68	Out of 10 plot demarcated, 4 units were given plots. Some portion of the land is utilised by NIELIT.
6	Integrated Infrastructure Development centre (IIDC), Champhai Zote	74.12	Temporarily allotted for District Session Court for 5 year (w.e.f. 2017) and 2 Nos. Of unit allotted.
7	Industrial Estate, Hmunhmeltha, Champhai	104.40	Yet to be developed
8	Industrial Estate, Bairabi	26.20	Allotted MAMSOL Apex bank for marketing ginger spices etc.
9	Industrial Area, Pangbalkawn (for Saw Mill)	18.97	1 unit allotted for Saw Mill
10	Industrial Estate, Meidum (for Saw Mill)	1338 Sqm	2 Nos. Of units allotted for Saw Mill
11	Industrial Estate, Kolasib	32.33	Some portion are utilised as District Industries Centre and yet to be developed for allotment to some entrepreneurs
12	Industrial Estate, Serchhip, Sailiamkawn	72.52	Yet to be developed
13	Industrial Estate, Bilkhawthlir	4.66	Yet to be developed
14	Industrial Estate, Lawngtlai	21.45	Out of 20 plots demarcate, 17 units were allotted

VIII. State Incentive Subsidy (SIS) :

The State Government of Mizoram introduced State Incentive Subsidy Scheme with a view to boost industrial development in the state. But due to financial

constrain State Incentive Subsidy could not be given to the industrial units regularly. Subsidy disbursement during 2021 - 2022 is as shown below:

The following table show different industrial areas and their respective status:-

Name of Subsidies	No. of Units	Amount of Subsidies
Power Subsidy	17	3,5,42,914.00
Power Line	5	2,50,000.00
Generating Set	8	2,079,250.00
Interest Subsidy	3	12,72,265.00
Transport Subsidy	5	1,049,615.00
Land Subsidy	6	90,12,329.00
TOTAL	44	17,206,373.00

IX. Industrial Incentives:

The department of Industrial Policy and Promotion (DIPP), Ministry of Commerce & Industry administers' Scheme under North East Industrial and Investment Policy (NEIP), 2007 and Transport Subsidy (CTS)/Freight Subsidy Scheme (FSS) 2013 to promote investment in the States of NER.

With a view to give a further boost to industrialization in the north Eastern Region, the erstwhile North East Industrial Policy (NEIP), 1997 was revised and a new Policy namely North East Industrial & Investment Promotion Policy (NEIIPP) 2007 was notified w.e.f 01.04.2007 which will remain in force upto 31.03.2017 covers the entire North East Region comprising state of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura and Sikkim.

The Government of India Ministry of Commerce & Industry notified vide letter No.F.10(6)/2016-DBA-II/NER at 13th April 2018 in pursuance of the decision taken by the Cabinet in its meeting held on 21.03.2018, the Government of India is pleased to announce North East Industrial Development Scheme (NEIDS) 2012 for Industrial units in the North Eastern Region. It will be effective from 01-04-2017 and will remain in force up to 31.03.2022.

Several representation have received from State Government of NFR for extension of last date for submission of claims to DPIIT under NEIPP, 2007 and TSS 1971 / FSS 2013.

The matter has been examined by DPIIT and it has been decided with the approval of the competent authority to extend last date for submission of claims to DPIIT under NEIIPP, 2007 and TSS 1971 / FSS 2013 upto 31-12-2019.

In this connection the state Level Committee held on 23-12-2019 and recommended 12 cases. The Central Government had released 5 cases out of 12 cases an amounting to Rs. 4,06,95,119.00.

X. Textiles, Handlooms & Handicrafts:

Handloom, Textiles & Handicrafts occupies a unique and important place in the indigenous textiles culture of Mizoram. After agriculture, handloom industry is one emerging sector that has generated huge employment for the skilled

and unskilled labors. Mizoram has huge potential for investment particularly in the field of textiles and handicrafts. Due to its inherent strength for skilled work force and locally available raw materials, this sector is developing a lot in the state through several project in the central sector as well as available financial assistance in the state plan scheme. The Ministry of Textiles is implementing several projects which falls under the textile sector in line with the "Act East" Policy of the central government.

Here is how Mizoram fares in terms of Textiles sector in the state :

- 2nd Position among NE States in Mulberry silk production
- One of the leading producers of bamboo in India contributing 14% to the country's bamboo stock
- Presence of highly skilled weavers from their ancestors comes out of traditional fabric, intricate design and motifs/pattern.
- Variety of handloom fabrics can be exported in the international market, elevating the economic standard and status of the tribal Mizos.

Several developmental schemes are being taken up under CSS and state plan scheme as below :

A. State Plan scheme :

- Training Programme for Skill upgradation training to local artisans and weavers was taken up. Around 200 local boys and girls are given training under Knitting & Tailoring, weaving and Cane & Bamboo every year. All trainees are given stipend @Rs.500/- per month. The duration of the training is one year. Trained artisans are also awarded certificate.
- To preserve the cultural indigenous crafts of the state, the department is operating Handicrafts Production Centre at Luangmual. The production of the centre are the typical traditional Mizo crafts like - Khumbeu, Thulte, Thlangra, Hnam and various types of Mizo baskets etc.
- Establishment of Mizoram Handloom Export Facilitation Hub, Thenzawl : Thenzawl is a Handloom village where every house has its own loom. More than 2500 handlooms are working with more than 2600 persons. The fabric produced mainly challenged the local market. The sector has successfully preserves its unique and rich traditional and cultural identity which is being reflected in artistic textiles weaving and various colourful Puan and shawls. The sector provide a low cost and eco-friendly livelihood opportunity with income support during agrarian distress to many weavers. Due to certain factors, the full effect of the policies and interventions of many central government schemes would never be observed. The unorganised nature of the sector contribute greatly to the slow growth alongwith constraint such as lack of knowledge for diversion of unique and intricate traditional designs, lack of market intelligence and design development etc. In order to challenge all problems being faced by the low earned weavers, the department completed construction of the Hub and will come into operation in due course.
- To give awareness amongst weavers and entrepreneur and to focus on export oriented, Awareness camp to weavers to motivate all handloom weavers to use natural fibres to suit all level of market since the present raw materials used is a synthetic fibre with chemical dyes which is harmful

for human and the fibres is not comfortable due to global warming. It is proposed to organize such camp at 13 selected centres all over the state. The first awareness programme was organized at Thenzawl in which weavers are given awareness of the benefit of introducing natural yarns.

- Under SEDP Rs.260.00 lakh is allocated for the development of handloom sector. It is envisaged that the financial target for each unit is economic self sufficiency. The coverage will be as follows :

- | | | |
|------|-------------------------|-----------|
| (i) | Fly Shuttle loom weaver | - 110 nos |
| (ii) | Zoloom weaver | - 36 nos |

B. Centrally sponsored scheme : Under CSS following are taken up from the Ministry of Textiles, Govt. of India :

- **Apparel & Garment Making Centre :** The centre was inaugurated by the Hon'ble Union Textile Minister on 4.6.2016. The Center has been set up to give an opportunity to local entrepreneurs to convert their ideas and designs into flourishing businesses. The Apparel and Garment Making centers are a reflection of the commitment of the Government to create new opportunities for the youth under Make in India scheme of the Government of India. The Centre will not only provide new avenues to the local entrepreneurs but also create additional employment opportunities for the local people. The total fund utilized by the Govt. of India is Rs.18.18 crore while the state government contribution is land with free of cost.

Three units equipped with 100 nos of modern machines (Apparel) were being operated by three operators. As per the latest order of the Ministry of Textiles, two units are functioned as skilling unit operated by Vocational Training school and Computerised Embroidery & one unit as production unit operated by Vakiria. The centre is well equipped with DG set.

- **Block Level Cluster under NHDP :** Altogether nine (9) BLCs are sanctioned by the Ministry of Textiles, Govt. of India and released 1st Installment as below :

Rs. In lakh

Name of BLC	Name of IA	1 st Installment received	2 nd Installment	No. of beneficiaries
Tlangnuam I BLC	Zuangtui Weaving CS Ltd	69.531	47.57	240
Tlangnuam II BLC	Republic Vengthlang Hl & Hc CS Ltd	61.910	42.69	160
Tlangnuam III BLC	Ramhlun South Kawn veng Hl CS Ltd	43.28	-	240
Tlangnuam IV BLC	Kulikawn East HL CS Ltd	36.46	-	180
Reiek BLC	Tlangnuam Dam Veng HL CS ltd	63.6525	48.0825	160
Serchhip BLC	Thenzawl Venglai HL & HC CS Ltd	63.125	44.4155	140
Ngopa BLC	Ngopa HL & HC CS Ltd	63.356	45.616	160

Lunglei BLC	Zobawk HL & HC CS Ltd	63.11375	42.764	120
Aibawk BLC	MAHCO	62.3825	42.0825	120
Mamit BLC	Zuangtui muanna vengthlang HL & Hc Coop Society Ltd.	30.252	-	80

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- Fourth Nationwide Handloom census is being operated. The Ministry of Textiles entrusted M/S Karvy Data Management Ltd for the project. The coverage data as on today is 28539 weavers.
- Under skill development programme, the Ministry of Textiles introduced SAMARTH scheme. Under which the ministry had already approved 19 training centres and approved 5280 beneficiaries. To release 1st installment fund amounting to Rs. 71,45,100.00 (Rupees seventy one lakh forty five thousand one hundred only) for implementation of the scheme all documents have been submitted to the Ministry and release of the fund is being awaited.

C. Ministry of DoNER :

The Ministry sanctioned and released an amount of Rs.199.52 lakh for Construction of Hnam Chhantu Handloom & Handicraft Residential Training Centre at Lengpui under SIDF. The project is to give training to rural artisans for various cane & bamboo crafts and to provide accommodation. There will be common workshed to achieve economic stability and meet the challenges in a constantly changing world.

D. NEC :

NEC had recently approved a project for establishment of Handloom & Handicraft Training cum Production Centre at Council Vaih, Siaha, Siaha district. The total approved project cost is Rs.4.94 crore. Out of which Rs.1,83,44,644.00 was already released. The project aims to address the unemployment of youths especially women within Siaha district. To upgrade the present skills into fly shuttle frame loom. The traditional handloom designs of the area needs to be preserved and to give awareness to the particular tribes i.e Mara, since the traditional costume designs may be languishing. The project will increase the income of the rural weavers of the remote areas and it will help direct impact on the socio economic status of women in the community.

XI. Industrial Policy:

The development of Industries in Mizoram is rather late and far behind other states of the country. The geographical and topographical condition of the State as well as the late start in the developmental activities has crippled the Industrial development in the State. Several economic externalities affecting the development of industry still persisted in the state. The industrial sector growth in the state cannot achieve comfort level due to absence of many pre requisite conditions for healthy growth of industry; which include:

- 1) Non-Availability of proper infrastructure facilities including power, water, road etc.
- 2) Non-availability of critical raw materials at competitive price.

- 3) Lack of skilled manpower for manufacturing, services, marketing, etc. Capacity building and skill development is needed intensively.
- 4) Capital scarcity and power credit flow of industrial sector.
- 5) The first generation entrepreneurs of the state under the circumstances of infrastructural problems are vulnerable to global competitive environment.
- 6) Non-availability of adequate budget provision.
- 7) The information technology backbone in the state as a whole is very poor and the IT enabled services (ITES) are not yet employed for industrial development so far.
- 8) Skill up-gradation and capacity building institutes are yet to be established. Non-availability of proper institute for up grading skill and building up of entrepreneurship.
- 9) Lack of reliable and up dated data base.
- 10) The administrative infrastructure to administer the industrial developmental needs of the state is still in a very poor shape. Strengthening of manpower and capacity building of the employees has to be taken up on priority.

Due to financial constraints of the state adequate financial allocation cannot be allocated to industries sector. Further the salary expenses of public sector enterprises and MKVI Board under the department are paid from the sectoral fund allotted to industries sector. Thus there is only a meager fund available for taking up promotion activities for industries.

The general constraints stated above, the growing demand of fund for salary of PSEs. Board and Society under the department and the limited sectoral fund available are the major constraints for industrial development. The initiative taken under Mizoram Public Resource Management Programme (MPRMP) for restructuring of PSEs is yet to be finalized by the Finance Department. Strong political will and policy decision is needed in this regard.

XII. Policy Constraints:

The State Government notifies industrial policies from time to time to address the constraints facing industrial development in the State. The present Industrial Policy of Mizoram State was notified on 13.9.2012 to give direction to the strategy for Industrial development of the state. The policy outlined the direction in which development of various sectors of industries may be pursued. Roadmap and detailed action plan in line with the policy is yet to be drawn for different components envisaged in the policy. More elaborated action plan and schemes therefore needs to be drawn up taking into consideration financial condition of the state, level of entrepreneurs, resources, and infrastructures condition etc. of the state. The Industrial policies have not been enjoying adequate financial backup thereby are unable to achieve the objectives of such policies.

Due to limitation of sectoral plan fund, small incentives envisaged in the policy could not be given properly. This has resulted in discouraging the Small and Micro Enterprises who are at the initial stage of production.

The administrative support system envisaged in the policy is not practically put in place. The non-existence of policy convergence of all the different sectors has caused running of business and setting up of Industrial unit more complex.

XIII. Industrial Policy 2012:

The Drafting Committee have submitted Draft Industrial Policy 2019 in the Mizoram Industrial Development Board in its 3rd Meeting and requested for comments and suggestion for finalization of the policy. The Industrial Policy of Mizoram 2019 is expected to be approved within a short period of time.

XIV. SOCIO - ECONOMIC DEVELOPMENT POLICY (SEDP) :

The Department has taken up development project like Establishment of Handloom units under SEDP as detail shown below :

Sl. No.	Name of Project	Total fund allocated	Expenditure sanction	Remarks
1	Establishment of Handloom Units	Rs. 260.00 lakhs	Rs. 260.00 lakhs	Out of Rs. 260.00 lakhs. Rs. 30.00 lakhs had been released. Another Rs. 230 lakhs is recently released from K-Deposit.

The Department takes up necessary action by issuing supply order to the SPAB selected firms.

COMMERCE WING

I. Departmental Performance during 2021-22

1. Sectoral Overview – Trade & Commerce Department was created in the year 1987 with a view to improve the economic condition of the state through promotion of trade and commercial activities and now amalgamated with Directorate of Industries known as Commerce & Industries, Commerce Wing vide Government Order No. A. 46013/9/2016-GAD dt. 27.06.2016. Realising the agricultural sectors form the economic backbone of the state, provisions on agricultural Marketing through regulation of agricultural Markets were made in order to safeguard the interest of marginal farmers. Besides, as envisaged in the Mizoram Accord of 1986, Border Trade with the friendly neighbouring countries was allocated to Commerce Wing under Commerce & Industries Department.

Under the Govt. of Mizoram Allocation of Business Rules, 2019, the following functions/ business are allocated to Commerce Wing under Commerce & Industries Department –

- 1) Promotion and Regulation of Trade & Commerce subject to provision of entry 33 of list in the 7th Schedule of the Constitution.
- 2) Trading by Non-Tribal (Regulation) Act, 1974 and Rules thereunder.
- 3) Border Trades.
- 4) Regulated Markets and Market Yards.
- 5) Village Market.
- 6) Inter-State-Trade.
- 7) Collection of toll taxes on roads/bridges connecting India and foreign countries.
- 8) The Competition Act, 2002.
- 9) Export strategy of the State.
- 10) Price regulation of meat, vegetables, cereals.

Apart from the above allocated business Commerce Wing has directly taken up the responsibility of Agriculture Export Policy.

In order to have efficient and effective administration and management of Markets in Mizoram, the Mizoram Market (Regulation & Facilitation) Ordinance, 2021 has been promulgated by His Excellency to the Governor of Mizoram and notified in the official Gazette on 3.12.2021.

2. Achievement made in the sector during the year

(i) **Agricultural Marketing:** Other than promotion of Agri-marketing in established markets. The Department has contributed a tremendous effort in Vegetable Supply Chain during Covid-19 pandemic. The Department also contributed in disposal of excess products such as Cabbage, Tomato, Dragon Fruits, Mangoes, etc., during lean season with a fair price.

(ii) **Inter-state Trade:** Permits for movement of Agricultural produces beyond and into the state of Mizoram have been issued by Commerce & Industries Department (Commerce Wing) as per provision of The Mizoram Agriculture Products (Prohibition of Movement) (Amendment) Order, 1999. This order is conveniently used for checking excess movement of vegetables from other states and keep balancing movement of vegetables in and out of the State. Checkgates were opened at - (1) Vairengte (2) Kanhmun and (3) Bairabi. The Department collected revenue from these Checkgates in terms of permit fee and Checkgate pass.

(iii) **Revenue Collection :** In normal situation, the Department is able to achieve revenue of Rs 300 lakhs in one fiscal year. Although there is Covid-19 pandemic which hinder all commercial and market activities for a long period, revenue collected from market stall rent, seat rent and checkgates during 2020 - 2021 still able to amount to Rs. 1,11,80,657.00 (Rs. 111.87 lakh).. Implementation of Mizoram Market (Regulation & Facilitation) Ordinance, 2021 is also expected to earn more revenue for the State in future.

3. Brief write-up of Implementation of Schemes/ Projects -

a) **Special Assistance to states under Capital Expenditure during 2020-2021:** For ungradation of Zokhawthar LCS, Project for Infrastructure Development for Border Trade Facilitation at Zokhawthar with an amount of Rs. 15.00 crore has been received from Special Assistance to States under Capital Expenditure during 2020-2021. This project started from 04.05.2021 and mobilization of works has begun.

b) **NEC:** For construction of Lunglei Market and Trade Centre NEC has approved Rs. 14.5 crore in principle and implementation of the project is expected soon.

c) **NABARD:** Rs. 1082.93 lakh has been sanctioned by NABARD during RIDF-XXIII for the work - Construction of Agri-Marketing and Training Infrastructure at Electric Veng, Lunglei. The construction works has been completed and will be inaugurated shortly.

d) **Aizawl City Centre:** This project is under Smart City Project with an amount of Rs. 34 crore is expected to be started very soon.

e) **Aizawl City Center Annexe:** This is a part of State Schemes Projects with an amount of Rs Rs.36 crore and is still under construction.

f) **State Schemes Project:** There are also numerous ongoing market infrastructure projects at Lunglei, Champhai, Kolasib, Kanhmun, Saitual, Thenzawl, Serchhip etc.

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4. Problems and Opportunities and future Prospects:

The agricultural practices in Mizoram have been steady transforming from that of subsistence farming to commercial cultivation. The present market area is very congested and there is very limited space for extension to tune with the changing situation. Besides, more man power is needed to stringent rules and regulations to control prices, management of markets and collection of more revenue. Being located in a remote area and lack of export infrastructure, the people of Mizoram have little knowledge in the process of export and import activities. Speedy development of border trade infrastructure is needed to keep pace with neighboring States.

The Department envisage in promotion of agriculture marketing, upliftment of agriculture farmers, providing affordable market price for consumers, generation of more employment, entrepreneurs, exporters and sustainable economic development of the State. Presently, Commerce Wing looks after and managed 220 markets directly or indirectly and three Checkgates for agriculture produces within Mizoram, construction of Market Infrastructures at various center point of cities, towns, villages and roadsides are of great significance for farmers, traders and consumers as they provide livelihood and employment to thousands of families and state revenue from markets and checkgates which further contributes in the State Economy.

Implementation of Agriculture Export Policy, Providing Trade facilities and conducting Export awareness programe and Development of Border Trade infrastructure such as LCS, ICP and Border Haat is expected to increase export and commercial activities with foreign Countries and the State of Mizoram can also act as a trade route for neighbouring states and countries which will have a great impact on economy of the State

II. Sectoral Statistic/ Brief Writeup

1. Trade Policies and trade ficilitation:

The National Agriculture Export Policy is formulated in line with the vision to double the farmer's income and increase the share of agricultural exports from present ~ US\$ 30+ Billion to ~ US\$ 60+ Billion by 2022. So, the Department is having a fresh start in implementation of Agriculture Export Policy by forming a Committee at the State Level and at every District. State Action Plan is already submitted to APEDA, Ministry of Commerce & Industry, Govt. of India and the Mizoram State Agriculture Export policy is in drafting stage.

The Department use to conduct export orientation program such as buyer seller meet and export awareness program which is a very effective program for exporters and entrepreneurs. For export facilitation the Department constructed Trade Facilitation Centre at Tlabung and Lawngtlai and for skill development the department also constructed and established Mizoram Food Processing, Research and Training Centre (MFPRTC) at Seling.

2. Border Trade with Myanmar and Bangladesh:

Development of Border Trade Infrastructure is one of the main activities of the Department. The Department has been actively facilitating construction of

infrastructures for the development of Border Trade along boundaries with neighboring countries of Myanmar and Bangladesh.

(i) Border Trade with Myanmar :

For the improvement of trade and development of closer ties/bonds with Myanmar relating to Border Trade, Land Customs Station (LCS) at Zokhawthar has been inaugurated on 25th March, 2015 and operated as Border Trade Point between India and Myanmar along Mizoram Border. Apart from this LCS, there is also a proposal for development of Integrated Check Post (ICP) at Zorinpui (India Myanmar border) at a strategic point of Kaladan Multi-Modal Transit Transport Project. This ICP is expected to be an important export point from Mizoram. Land has already been provided for this Project. With the effort of this Department, there is already approval for development Border Haat between Government of India and Government of Myanmar at Hnahlan, Zote, Vaphai and Pangkhua, Mode of Operation (MoO) is still under process.

(ii) Border Trade with Bangladesh :

For development of Integrated Check Post (Border Trade Point between India and Bangladesh along Mizoram Border) at Kawrpuichhuah near Tlabung, the Department is effectively taking necessary steps and with immense effort, fencing and security post with a project amount of Rs. 3.55 crore to cover an area of 21 acres has already been started from September 2021 by Land Port Authority of India (LPAI). The Main Project is expected to be started very soon. There is also proposal for setting up of Border Haat at Silsuri, Marpara, Tuibari and Nunsuri.

3. Act East Policy:

As far as Act East Policy is concerned, Government of Mizoram had keen interest in opening up of Gateway to South-East Asian countries through Indo- Myanmar. The objective of Act East Policy (AEP) is to promote economic cooperation, cultural ties and develop strategic relationship with countries in the Asia-Pacific region through continuous engagement at bilateral, regional and multilateral levels thereby providing enhanced connectivity to the States of North Eastern Region with other countries in our neighbourhood. The North East of India has been a priority in AEP. Various plans have been framed at bilateral and regional levels to develop and strengthen connectivity of Northeast with ASEAN region through trade, culture, people-to- people contacts and physical infrastructure (road, airport, telecommunication, power, etc.). In connection, major projects like Kaladan Multi Modal Transit Transport Project, Rih-Tidim Road Project, Border Haats has been included for projects to enhanced connectivity with our neighbour ASEAN Countries.

Access to South East Asian countries will be provided by KMMTTP road on both surface transport and waterways through Aizawl to Sittwe Port via Lawngtlai, Zorinpui, Kaletwa and Paletwa. A suitable plot of land had been acquired with an area of 67.32 Bigha for the construction of LCS at Zorinpui which will be the main trading point in Indian side. Southern Mizoram will be enlightened through this Act East Policy. Besides, Trade Facilitation Centre at Lawngtlai and Border Haats will be an important infrastructure on the way of materialising this Act East Policy.

XV. Bamboo Development Agency (BDA):

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I. **Activities and achievements of the Department in the reporting fiscal year (This will include report on all CSSs)**

The activities and achievements of Bamboo Development Agency, Commerce & Industries Department in the reporting fiscal year are given below;

1) **Cluster Partnership Programme**

An agreement was signed between Bamboo Development Agency, Mizoram and Cane & Bamboo Technology Centre (CBTC), Burnihat, Assam under Cluster Partnership Programme for upliftment of bamboo related activities. Two Clusters under Bamboo Development Agency such as Lengte Bamboo handicraft Cluster and Sesawng Bamboo Handicraft Cluster were enrolled under this project. The project will provide Common Facility Centre (CFC) along with machineries and various trainings will be given related to bamboo and cane handicraft.

2) **PROJECT PROPOSAL UNDER PROCESS**

I) *Integrated Bamboo Processing Industries at Bamboo Technology Park, Sairang.*

The project with preliminary estimate of **Rs. 12,24,28,000/-** is being prepared and will be submitted to the Commerce & Industries Department by Bamboo Development Agency for onward submission to the NEC through proper channel.

II) *Proposal for Post-Covid Economic Recovery in Mizoram under Bamboo Sector.*

The concept note on the above amounting to **Rs. 36,19,00,000/-** is prepared and submitted to the Ministry of Micro, Small and Medium Enterprises, Government of India.

IV. **ONGOING PROJECT**

I) The State Level Executive Committee (SLEC), National Bamboo Mission has given Allotment Order to Bamboo Development Agency for the Implementation/execution of components under Product Development & Processing which are given.

i) *Establishment of processing units for value addition of bamboo* - For Government sector the following entrepreneurs/ firms namely, i) BZ Bamboo Trading Society, Ramhlun North

ii) Gilgal Bamboo Processing Society, Chaltlang Dawrkawn has been selected for implementation of Round Agarbatti Stick production at Zuangtui Industrial Estate, Zuangtui, Aizawl under the supervision and monitoring of Bamboo Development Agency. The 2 (two) units are expected to produce 10 tonnes of Round Agarbatti Stick per month. The inaugural function for the said above units was held on 26th November, 2021 and was inaugurated by the Hon'ble Minister, Commerce & Industries Department.

For private sector Sena Bamboo Industry, Bairabi has also been selected. The entrepreneur has approached bank for a credit linked back ended subsidy.

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a) *Management of bamboo waste in primary processing unit* - One unit each is being implemented at Bamboo Technology Park, Sairang and Industrial Estate, Zuangtui. This unit will convert all the bamboo waste from agarbatti stick making into bamboo charcoal briquette and bamboo vinegar.

b) *Handicraft/cottage industry* -For Government sector this project is being implemented for Chite and Edenthur Bamboo cluster under Bamboo Development Agency and for private sector King Industries, Falkland has been selected. The entrepreneur has approached bank for a credit linked back ended subsidy.

c) *Furniture Making* -

For Government sector the following entrepreneurs/ firms namely, Jacob Sofa's & Furniture Industry, Industrial Growth Centre, Luangmual, ZX Bamboo & Wood Works, Laipuitlang and Bamboo Products Society, Lengpui has been selected for implementation of Bamboo Furniture making under the supervision and monitoring of Bamboo Development Agency.

For private sector King Industry, Falkland, Aizawl has also been selected. The entrepreneur has approached bank for a credit linked back ended subsidy.

d) *Incense stick Making* - The following entrepreneurs/ firms namely,

i) Senhri Agency, Khatla 'S',

ii) SK Enterprise, Tanhril Venglai,

iii) B & B Bamboo Products, Lengpui,

iv) Green Products Enterprise, Khatla,

v) TluangTluang Enterprise, Khatla, has been selected for implementation of Round Agarbatti Stick production at Bamboo Technology Park, Sairang under the supervision and monitoring of Bamboo Development Agency. The five (5) units are expected to produce 25 tonnes of Round Agarbatti Stick per month.

The inaugural function for the said above units was held on 29th November, 2021 and was inaugurated by the Hon'ble Minister, Commerce & Industries Department.

e) *Bamboo Shoot Processing* - Expression of Interest (EoI) was floated in the daily local Newspaper on 23rd November, 2020. Selection is under process.

V. UPGADATION OF INDUSTRIAL ESTATE ZUANGTUI

The Project has been completed during March, 2021. A Common Facility Centre equipped with handloom machineries (Motorised bobbin winding machine - 4 nos., Warping drum - 4 nos. and Amber charkha - 4 nos.) have been installed for handloom weavers established at Industrial Estate, Zuangtui.

No.B.11013/4/2021/DTE/IND (PLG)
GOVERNMENT OF MIZORAM
DIRECTORATE OF COMMERCE & INDUSTRIES
AIZAWL :: MIZORAM

Khatla, Aizawl - 796001
Dated: December 17, 2020

To,

The Deputy Adviser – Cum – Deputy Secretary,
Planning & Programme Implementation Department.
Government of Mizoram.

Subject: Data on Public Sector Unit (PSU) for Economic Survey Report 2021-2022.

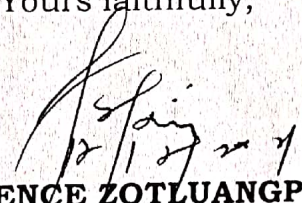
Ref. : Letter No. G.28014/60/2020-PLG (RDB), Dt.18.11.2021.

Sir,

With reference to the above, I have the honour to submit herewith Data on Public Sector Unit (PSU) for Economic Survey Report 2021-2022 for favour of your kind information and necessary action. Soft copy has been sent emailed to mizoplan@gmail.com.

Enclo: As above.

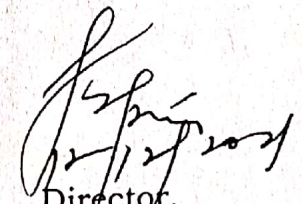
Yours faithfully,


(FLORENCE ZOTLUANGPUH)

Director,
Commerce & Industries Department
Memo No.B.11013/4/2021/DTE/IND(PLG) : Dated Aizawl the 17th Dec, 2021.

Copy to:-

Under Secretary, Commerce & Industries for information.


Director,
Commerce & Industries Department

MIZORAM HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATIO LTD.

1. Number of Employees

Year	No. of Employees	Chairman Personal Branch	Total
2018-19	8	4	12
2019-20	8	4	12
2020-21	8	4	12

2. Expenditure incurred on Salaries of employees

Year	Amount (Rs)
2018-19	34,65,360/-
2019-20	40,96,548/-
2020-21	30,35,940/-

3. Information on public services rendered.

Financial Year 19-2020

Sl. No	Activities	District	Funded By
1.	Special Handloom Expo	Aizawl	National Handloom Development Programme (NHDP)
2.	Special Handloom Expo	Saitual	National Handloom Development Programme (NHDP)
3.	Special Handloom Expo	Hnahthial	National Handloom Development Programme (NHDP)
4.	National Handloom EXPO	Aizawl	North East Region Textile Promotion Scheme (NERTPS)
5.	National Handloom EXPO	Lawngtlai	North East Region Textile Promotion Scheme (NERTPS)

Financial Year 20-2021

SL.No	Activities	Place	Funded By
1.	Skill Up gradation Training	Aizawl, ZOHANDCO Office, Chaltlang	UNDP
2.	Awareness Programme	1.Aizawl 2. Serchhip 3. Khawzawl 4. Lunglei	National SC/ST Hub, under MSME
3.	Exhibition	1.Aizawl 2. Lawngtlai	National SC/ST Hub, under MSME
4.	Vendors Development Programme	1.Champhai 2. Saiha 3. Serchhip 4. Aizawl	National SC/ST Hub, under MSME
5.	Skill Development Training Programs	1.Saiha 2. Champhai 3. Lunglei 4. Aizawl	National SC/ST Hub, under MSME
6.	Special Handloom Expo	Champhai District	National Handloom Development Programme (NHDP)
7.	Special Handloom Expo	Saiha District	National Handloom Development Programme (NHDP)

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8.	Special Handloom Expo	Serchhip District	National Handloom Development Programme (NHDP)
9.	Special Handloom Expo	Lunglei District	National Handloom Development Programme (NHDP)

4. Items of Production with volume and value of production

NIL

5. Expenditure, Revenue and profit generated

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01-04-2019 TO 31-03-2020

RECEIPTS	AMOUNT (Rs)	PAYMENTS	AMOUNT (Rs)
1. Bank Interest	13,50,205/-	1. Salary	38,59,526/-
2. House Rent	1,17,057/-	2. Office Expenditure (Stationery, POL, Electricity Bill, Water Bill, Telephone Bill, Maintenance of office Building, Motor Servicing etc.)	9,80,269/-
3. Special Handloom Expo under NHDP	15,00,000/-	3. Special Handloom Expo under NHDP	15,00,000/-
4. National Handloom Expo under NERTPS	20,90,000/-	4. National Handloom Expo under NERTPS	20,90,000/-
		5. Cheque Book Issue Charges	260/-
		6. Bank Commission	502.80/-
		7. GST	146.80/-
TOTAL	50,57,262	TOTAL	84,30,704.60/-

RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD FROM 01-04-2020 TO 31-03-2021

RECEIPTS	AMOUNT (Rs)	PAYMENTS	AMOUNT (Rs)
1. Bank Interest	10,96,057/-	1. Salary	40,30,528/-
2. House Rent	1,07,364/-	2. Office Expenditure (Stationery, POL, Maintenance of Building, Motor Servicing etc.)	9,31,538/-
3. National Scheduled Caste-Scheduled Tribe Hub under MSME	1,00,00,000/-	3. National Scheduled Caste-Scheduled Tribe Hub under MSME	1,00,00,000/-
4. Special Handloom Expo under NHDP	30,00,000/-	4. Special Handloom Expo under NHDP	30,00,000/-
5. Skill Upgradation Training under UNDP	2,59,075/-	5. Skill Upgradation Training under UNDP	2,59,075/-
6. Special Handloom Expo under NHDP (2 nd Installment)	25,56,300/-	6. Special Handloom Expo under NHDP (2 nd Installment)	25,56,300/-
		7. Cheque Book Issue Charges	20/-
		8. Bank Commission	762.50/-
		9. GST	174.65/-
TOTAL	1,70,18,796/-	TOTAL	2,07,78,398.15/-

1. NUMBER OF EMPLOYEES

Year	Regular	Muster Roll	Contractual	Total
2016-17	39	5	2	46
2017-18	38	6	2	46
2018-19	36	8	2	46
2019-20	39	4	0	43
2020-21	39	1	0	40

2. EXPENDITURE INCURRED ON SALARIES OF EMPLOYEES.

- a) 2016-17 - Rs. 735.83 lakhs
- b) 2017-18 - Rs. 305.93 lakhs
- c) 2018-19 - Rs. 367.41 lakhs
- d) 2019-20 - Rs. 344.95 lakhs
- e) 2020-21 - Rs. 401.25 lakhs

3. Information on Public Service rendered.

Status Report showing required information enclosed

4. Items of Production with volume and value of production.

Status Report showing required information enclosed

5. Expenditure, revenue and Profit generated.

Rs. in Lakhs

Year	Expenditure	Revenue	Profit generated
2016-17	1864.26	2118.04	253.78
2017-18	1581.42	1653.82	72.40
2018-19	1272.96	1355.46	82.47
2019-20	718.96	753.64	34.68
2020-21	8025.49	8688.52	98.34

STATUS REPORT ON ZIDCO (as on 31.3.2021)

Zoram Industrial Development Corporation Limited was set up in 1978 under the Companies Act, 1956. It was set up as a twin function Corporation. It is a Private Company owned jointly by Government of Mizoram and Industrial Development Bank of India (IDBI). The name has been changed to Zoram Infrastructure and Industrial Development Corporation Limited. The percentage of share capital contribution by the Government of Mizoram is 73% which is higher than 51% and the Company comes under the term 'Government Company'.

The activities of ZIDCO are to assist, finance, protect and promote the interests of Industries in Mizoram and to undertake procurement and distribution of raw materials, to facilitate licenses, establish export and marketing facilities, to acquire and develop plans, power supply and water supply, to co-ordinate between industries, to promote and operate schemes in collaboration with the Govt. of Mizoram, to enter into arrangement with the Govt. of India and Govt. of Mizoram for contracts and licenses. It is to enter into partnership, business and joint ventures with any other Company, Firm or persons, carrying on manufacturing or other business in sharing of profits within the objects of the Company. It is to establish any company or syndicate for the purpose of setting up industries. The two outstanding financial liabilities are (i) Repayment of refinance with interest to HUDCO / NMDFC and (ii) Dividend, if any, to be declared to the share holders (IDBI and Government of Mizoram). Efforts are being made to diversify its activities towards mobilization of sources of funds, Industrial Developments and other activities. Registered office of ZIDCO is located at Aizawl, State Capital of Mizoram.

ZIDCO is governed by Board of Directors appointed by Governor of Mizoram. The Governor also appointed one of the Directors as a Chairman of the Board, Managing Director who is also chief executive of the corporation is appointed as Member – Secretary to the Board. The present Chairman of ZIDCO is Pu Lalthlengliana, Ex MLA and Managing Director is Pi Florence Zotluangpuii, MCS.

1. Authorized Share Capital	-	20,00,000 Equity Shares of Rs.100/- each	
			Rs. 20,00,00,000.00
2. Paid up capital	-	a) Govt. of Mizoram	= Rs. 1150,10,000/-
			11,50,100 shares of Rs. 100/- each
		b) IDBI	= Rs. 428,00,000/-
			4,28,000 shares of Rs. 100/- each
		c) TOTAL	= Rs. 1578,10,000/-
			<u>15,78,100 shares of Rs. 100/- each</u>

ZIDCO is now formulating/proposing new projects like (i) Creation of backward and forward market linkage (ii) Transportation of goods inside and outside Mizoram (iii) Project of waste treatment plant thus Hydro-carbon fuel (iv) Project of Training and Skill development of Entrepreneurs (v) ZIDCO is planning to initiate several projects like Infrastructure, Marketing and Location of Industrial Unit in collaboration with reliable Firms or Company.

1. **RECOVERY OF LOAN** : Recovery of Loan is the main activity of ZIDCO. The officer and staff of ZIDCO are actively performing recovery drive of all loans throughout Mizoram like house to house visit, issue of demand notices and appropriate legal actions to defaulters are taken up from time to time. Since April 2018, Rs 1.7 crore (including Principal and interest) has been recovered from various loanees till date. ZIDCO has approached the State legal services Authority (MSLSA) for settlement of long pending cases through LOK ADALAT. Till date, 142 defaulter cases in total have been sent for settlement and award given in 92 cases. Loanees are being vigorously pursued to abide by the settlement terms and conditions.

ZIDCO has approached the Government of Mizoram to provide financial support in NMDFC case. Considering that NMDFC is ready to waive interest overdue including penal interest, we would be able to clear our long pending dues with the help of state financial support and our recovery drive. Once the balance is cleared, NMDFC is eager to utilize ZIDCO as the state channelizing agency for attractive fresh loans (Student loans, Agricultural loans) which would be beneficial for the general public.

2. **MULTI-STORIED CAR PARKING CUM SHOPPING COMPLEX**

The Govt. of Mizoram has formulated a scheme to reduce traffic jamming in the state capital of Mizoram. For this purpose, Govt. of Mizoram decided to construct Multi-storied Car Parking-cum-Shopping Complex to be funded by HUDCO. The Government has therefore constituted a committee under the chairmanship of Hon'ble Chief Minister. The state Government then appointed this Corporation (ZIDCO) as an Implementing Agency.

The said committee in consultation with HUDCO has decided to start construction in three locations with a total cost of Rs. 3.25 crores. Construction was started and completed in 2010 and already functioned usefully. Loan repayment is going on.

3. **CONSTRUCTION OF JNV, SAIHA (MIZORAM) - PHASE-A**

Navodaya Vidyalaya Samiti (An Autonomous Organization of Ministry of HRD) has appointed ZIDCO as a Construction Agency for taking up the Construction of JNV, Saiha (Mizoram) - Phase-A on April 2008.

The Project cost is Rs. 1420.43 lakhs. Due to the late arrival of the Architectural & Structural Drawings the construction works started in the month of October 2010. The work is in progress and at present 80% of the construction is completed and the Running Bill upto 14th Running Bill is sanctioned and received which amounts to Rs. 2055.59 lakhs. The Project cost is then revised to Rs. 2774.17 lakhs on 27.3.2017. The construction amounts remaining to be executed will be Rs. 718.58 lakhs.

4. LIQUOR SHOP

The Government of Mizoram, Commissionerate of Excise & Narcotics, Aizawl, Mizoram in exercise of powers conferred by Rule 18 of the Mizoram Liquor (Prohibition & Control) Rules, 2014 has allotted Retail Vending of Liquor Licenses to ZIDCO in 2015.

Accordingly, ZIDCO has started Liquor vending business at Millenium Centre on 27th March 2015 for Aizawl District and at LungleiVenglai on 16th June 2015 for Lunglei District. The approximate financial transactions to this business survey in 2015 and 2016 come to Rs. 6 Lacs per day for Aizawl and Rs. 2.8 Lacs for Lunglei, now it has come down to approximately Rs. 1.00 lakh per day. The total profit from the two retail vendor is around Rs. 281.00 lakhs (upto 31st March 2018).

5. APPAREL AND GARMENTS MAKING CENTRE AT INDUSTRIAL GROWTH CENTRE LUANGMUAL, AIZAWL

- a) Ministry of Textile Government of India set up the Centre to 8 (eight) States of North East Region NER under the North East Region Textile Promotion Scheme (NERTPS)
- b) Each Centre consisting of 3 units of 100 machines with 100% Govt. of India funding and the facilities shall be made available to entrepreneurs having background in textile/fashion for starting their Industrial unit with "Plug and Play mode".
- c) The State Government i/c Industries Department allotted 20,000 Sqm. for this unit at I.G.C. Luangmual, Aizawl (Sakawrtuichhun).
- d) Building of three units was constructed by NBCC with an estimated amount of Rs. 813.00 lakhs and Plant and Machineries also supplied and erected by NBCC with a capital cost of Rs. 612.55 lakhs. (Total amount is Rs. 1425.55 lakhs) The Ministry of Textiles has reserved Rs. 392.00 lakhs for Skill development and Training.
- e) The State Government appointed ZIDCO as project Implementing Agency for the operation of one Skill development and two Productions of the units at the centre.
- f) The unit was inaugurated by Shri Santosh Kumar Gangwar, Hon'ble Union Minister of State for Textiles on 4.6.2016.
- g) For construction of Approach road and internal road of I.G.C., N.E.C. vide order even no. dt. 29.9.2016 approved and estimated cost of Rs. 923.00 lakhs and it is executed by UD & PAdptt., Govt. of Mizoram.
- h) For electrification and water supply for the unit the project by N.E.C. with a estimated cost of Rs. 43.67 lakhs and Rs. 35.00 lakhs was released to the concerned Department as deposit works and Departments also completed all the required items of work.
- i) Operating Agencies have been selected namely:-

Unit I	:	Vakiria
Unit II	:	Computerized Embroidery
Unit III	:	Vocational School of Education.

Commercial operation has already been started with an employment generation of about 150 persons.

The three (3) Operating Agencies have been operating/ conducting Skill development training and promotion since 2017. Apparel & Garment Making Centre at Aizawl is one of the successful units implementing the scheme for promotion of Textiles among the North-East States. The success and implementation of the unit was recognized by the Ministry highlighted in the meeting held by Special Secretary (Textiles), Govt. of India on 17th April 2018, at Udyog Bhawan. Besides the Skill Development being conducted by Operating Agencies, all the three units are having commercial production in a large scale by fully utilizing available resources,

skilled manpower and facilities available at the centre. Moreover, to build up selfefficiency in skilling, these units are conducting training of their own and those trained skilled personnel were fully engaged in the Unit with cheaper salary.

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6. ENTREPRENEURSHIP DEVELOPMENT SCHEME UNDER NEDP-MEDMOC

In pursuance of the MEDMOC'S decision during the meeting held on 25.4.2017. Action Plan for the following schemes was submitted on 2.5.2017:-

- a) Conducting ESDP on Construction Supervisor Course.
- b) Setting up of Entrepreneurship Knowledge Centre (EKC) at ZIDCO Building.
- c) Organizing MEDMOC Mizoram Outstanding Entrepreneurs' Award 2017.

Accordingly, Principal Adviser, Planning and Programme Implementation Department, Government of Mizoram released fund for implementation of the above proposals as under vide No. G. 28011/11/2017/PLG (RDB) / EDS- Dt 25.5.2017.

- a) Conducting ESDP on Construction Supervisor Course. - Rs 5.50 lakhs
- b) Setting up of Entrepreneurship Knowledge Centre (EKC) - Rs 12.00 lakhs
- c) MEDMOC Mizoram Outstanding Entrepreneurs' Award 2017- Rs 6.00 lakhs

- a) **Conducting ESDP on Construction Supervisor Course:** ZIDCO has conducted ESDP on Construction Supervisor Course during September 2017 and 18(Eighteen) Entrepreneurs have completed the course under the guidance of Course Director, Co-ordinator and Qualified trainers from various schemes successfully.
- b) **Setting up of Entrepreneurship Knowledge Centre (EKC) at ZIDCO Building:** ZIDCO has taken severe action to implement its proposal and as such, the Entrepreneurship Knowledge Centre (EKC) has been established and inaugurated by Hon'ble Minister of Commerce & Industries, Government of Mizoram on 4.9.2017 at the 3rd Basement of ZIDCO Building. The Centre will provide Guidelines and Industrial Data to new Entrepreneurs.
- c) **Organizing MEDMOC Mizoram Outstanding Entrepreneurs' Award 2017 :** The winners of Award (Awardees) has already been selected by a committee under the Chairmanship of Secretary, Planning & Implementation Department for the following categories :-
 - a) Entrepreneur of the year 2017-Manufacturing Sector (Man and Woman)
 - b) Entrepreneur of the year 2017- Service Sector (Man and Woman)
 - c) Entrepreneur of the year 2017- Innovation Sector
 - d) Entrepreneur of the year 2017-Social Entrepreneurship Sector
 - e) Entrepreneur of the year 2017- Franchise Sector.

Each and every sector shall carry a cash prize of 40,000/- and certificates with mementoes. Distribution and Facilitation of Awards with a Chief Guest of Hon'ble Chief Minister, Mizoram was held successfully on 15.11.2017.

Apart from the above, proposals for Action Plan have been submitted to MEDMOC to be implemented during financial year 2017-2018 at the Entrepreneurship Knowledge Centre (E.K.C.), ZIDCO.

Training Component:

- a) ESDP on Construction Supervisor Course
- b) ESDP on Electrical House-wiring
- c) ESDP on Embroidery Course
- d) ESDP on Digital Photography

- (60)
- e) ESDP on Business Accountancy
 - f) ESDP on Event-Managements
 - g) ESDP on e-commerce and internet marketing
 - h) Entrepreneurship Awareness Programme for Government officers

Other Component:

- a) Conducting Industrial Survey in Mizoram
- b) Conducting Skill-Gap Survey in Mizoram
- c) Translation and Publication on entrepreneurship development

7. HPCL PARTNERSHIP WITH ZIDCO

HPCL is a Navratna Status, and a Forbes 2000 and Global Fortune 500 company. It had originally been incorporated as a company under the Indian Companies Act 1913. It's CIN No. L23201MH1952GOI008858. It is listed on the Bombay Stock exchange (BSE) and National Stock Exchange (NSE), India. HPCL owns & operates 2 major refineries producing a wide variety of petroleum fuels & specialties, one in Mumbai (West Coast) of 7.5 Million Metric Tonnes Per Annum (MMTPA) capacity and the other in Visakhapatnam, (East Coast) with a capacity of 8.3 MMTPA. HPCL also owns and operates the largest Lube Refinery in the country producing Lube Base Oils of international standards, with a capacity of 428 TMT. This Lube Refinery accounts for over 40% of the India's total Lube Base Oil production. HPCL in collaboration with M/s Mittal Energy Investments Pvt. Ltd. is operating a 9 MMTPA capacity Refinery at Bathinda with 49% equity and also holds an equity of about 16.95% in the 15 MMTPA Mangalore Refinery and Petrochemicals Ltd. (MRPL).

Hindustan Petroleum Corporation Ltd, Purbanchal Bhavan, Kolkata submitted a proposal to enter into a partnership with ZIDCO for setting up Hindustan Petroleum Outlets in the State of Mizoram. They have expressed their readiness to sign MOU with ZIDCO. The management is considering establishing several outlets in Aizawl and Lunglei. We are actively looking for possible sites in Aizawl and its surrounding areas and Lunglei District.

8. TRAINING AND CONFERENCE CENTRE AT ZIDCO PREMISES

A training and conference centre is proposed to be set up at the vacant plot adjacent to ZIDCO. A concept note for setting up of the centre amounting to Rs 15 Cr has been prepared and sent to the Ministry of Minority and Tribal Affairs, Govt. of India. 100% central assistance is being sought for the same. The management is of the belief that if the project is successful, it would be a very beneficial revenue earning venture for ZIDCO.

MIZORAM FOOD & ALLIED INDUSTRIES CORPORATION LTD.

1. Number of Employees:

		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1)	Permanent Employees	22	22	22	22	22
2)	Provisional Employees	6	6	6	6	6
	Total	28	28	28	28	28

2. Expenditure incurred on salaries and wages of employees:

Year	Amounts (in Rs.)
2015-2016	49,366,826.00
2016-2017	23,664,924.00
2017-2018	15,079,262.00
2018-2019	18,289,795.00
2019-2020	20,386,122.00

3. Information on public services rendered:

- 1) Passion Fruit and Pineapple Fruit have been purchased from farmers/growers.
- 2) 612 nos. of families of Passion Fruit Growers have been assisted with buying agreement under RKVY Scheme.

4. Items of production with volume and value of production:

Year	Raw materials	Qty received	Rate	Juice Products	Amounts (Rs.)
2015-2016	Passion Fruits	915.5 qtls.	1400/-	38842 lts	26,817.00
	Pineapple	456.12	1000/-	1120	4,56,120.00
2016-2017	Passion Fruits	1736.79 qtls.	1400/-	32760 lts	2,43,150.00
	Pineapple	Nil	-	-	-
	Orange	Nil	-	-	-
2017-2018	Passion Fruits	571.27 qtls.	1400/-	9779 lts	7,99,778.00
	Pineapple	Nil	-	-	-
	Orange	Nil	-	-	-
2018-2019	Passion Fruits	316.22 qtls	1500/-	5730 lts	474330.00
	Pineapple	Nil	-	-	-
	Orange	Nil	-	-	-
2019-2020	Passion Fruits	154.01 qtls	1500/-	2870 lts	3,21,015.00
	Pineapple Fruits	16.07 qtls	1200/-	600 lts	19,284.00
	Pineapple Fruits	53.29 qtls	1400/-	1840 lts	74,696.00
	Orange	Nil	-	-	-

5. Expenditure, revenue and profit generated:

	Year	Amount (Rs.)
Expenditure	2015-2016	1,72,692,663.00
	2016-2017	22,87,57,427.00
	2017-2018	10,40,08,330.22
	2018-2019	6,43,70,618.29
	2019-2020	1,29,98,690.00
Revenue	2015-2016	22,36,20,411.00
	2016-2017	25,28,14,928.00
	2017-2018	14,52,50,387.18
	2018-2019	6,81,20,210.00
	2019-2020	2,89,76,384.77
Profit	2015-2016	53,012.00
	2016-2017	3,55,706.00
	2017-2018	4,58,962.96
	2018-2019	(-) 1,45,40,203.29
	2019-2020	(-) 44,08,427.23

MIZORAM AGRICULTURE MARKETING CORPORATION LTD. (MAMCO)

1. Number of Employees of MAMCO :

Year	No. of Employees
2018-19	13
2019-20	13
2020-21	14

2. Expenditure incurred on Salaries of employees

Employees Salary of MAMCO during 2019

Sl. No	Year	Amount (Rs)
1.	2018-19	32,24,460/-
2.	2019-20	76,58,120/-
3.	2020-21	68,15,480/-

3. Information on public services rendered.

(i) Construction of Jawahar Navodaya Vidyalaya (JNV) at Khawzawl :

Construction of School building, Dormitories/Hostels buildings, Staff Quarters, Boundary wall, site terrace, internal roads etc.

(ii) Construction of Jawahar Navodaya Vidyalaya (JNV) at Mamit :

Construction of School building, Dormitories/Hostels buildings, Staff Quarters, Boundary wall, site terrace, internal roads etc.

(iii) Construction of Kendriya Vidyalaya Sangathan (KVS) at Lunglei :

Construction of A-type School building, Staff Quarters, Boundary wall, Site Terrace, internal road etc.

4. Items of production with volume and value of production :

(i) Constrn. of JNV Mamit (Campus development) = Rs.29.73 crore

(ii) Constrn. of JNV Khawzawl (Campus development)= Rs.28.61 crore

(iii) Constrn. of KVS Lunglei (Campus development) = Rs.23.85 crore

6. Expenditure, Revenue and profit generated

It cannot be submitted for the time being because of the fact that "Data on Public Sector Unit (PSU) for Economic Survey Report 2021 -22" was received lately by MAMCO only on 16.12.2021 and the time is so limited to update/ include all those receipts/all vouchers at the same time whereas the scheduled date of submission being 17.12.2021.