



No.C.30016/1/2019-DTE-IND (PLG)
GOVERNMENT OF MIZORAM
DIRECTORATE OF COMMERCE & INDUSTRIES
MIZORAM :: AIZAWL

Khatla, Aizawl - 796 001

Date: May 13, 2023

To,

The Under Secretary to the Govt. of Mizoram,
Commerce & Industries Department.

Subject: Annual Achievement Report for the financial year 2023-2024.

Ref. : No.B.12020/1/2019-C&I Dt.26.04.2024.

Sir,

With reference to your letter No. and subject cited above, I am submitting herewith Annual Achievement Report for the financial year 2023-24 under Commerce & Industries Department for favour of your kind information and further necessary action.

Enclo: As above.

Yours faithfully,

(FLORENCE ZOTLUANGPUII)
Director,
Commerce & Industries Department

ACHIEVEMENT REPORT FOR THE PERIOD OF 2023-24 UNDER
COMMERCE & INDUSTRIES DEPARTMENT

- I. Collected Revenue from Industrial Estate, Park etc. – Rs.19,33,425/-.
- II. Regularize allotment of 21 units at Industrial Growth Centre, Luangmual.
- III. The Department takes up developmental projects and fund received from the various schemes like :-

➤ **Promotion of MSMEs in NER and Sikkim :**

- Fund amounting to Rs.9,98,45,000.00 has been approved for Construction of Flatted Factory Complex at IGC Luangmual out of which Rs.4,99,22,500.00 has been sanctioned. Currently the physical progress is at 37.86% and the financial progress at 19.40%.
- Fund amounting to Rs.9,97,96,000.00 has been approved for Construction of Flatted Factory Complex at IIDC Pukpui Lunglei out of which Rs.4,98,98,000.00 has been sanctioned. Currently the physical progress is at 42.86% and the financial progress at 18.43%.
- Fund amounting to Rs.9,93,36,000.00 has been approved for Construction of Flatted Factory Complex at IIDC Zote Champhai out of which Rs.4,84,68,000.00 has been sanctioned. Currently the physical progress is at 50.71% and the financial progress at 23.51%.
- Fund amounting to Rs. 14,99,00,000.00 has been approved for Construction of Flatted Factory Complex at DIC Complex Kolasib out of which Rs.7,49,50,000.00 has been sanctioned. Currently the physical progress is at 36.43% and the financial progress at 21.62%.

➤ **SASCI (Part-II) 2022-23 :**

Fund amounting to Rs.20.76 Crore has been approved for upgradation of IGC Luangmual & EPIP Lengte under SASCI 2022-23 and 22.72% of the work has been completed.

➤ **North East Industrial Development Scheme (NEIDS), 2017-**

The Department for Promotion of Industry and Internal Trade (DPIIT) under the Ministry of Commerce & Industry, Government of India, has sanctioned a total sum of Rs. 16,07,60,285/- for disbursement under the Central Capital Investment Incentive for Access to Credit (CCIIAC) of the NEIDS, 2017 Scheme to 5 industrial units in Mizoram.

➤ **State Incentive Subsidy (SIS)-**

The state government has approved the expenditure sanction order for the disbursement of claims amounting to Rs. 42,30,764/- to 15 industrial units as the second installment under the State Incentive Subsidy (SIS) for the 2021-2022 period, based on recommendations from the State Level Committee (SLC) in 2022-2023.

➤ **Freight Subsidy Scheme (FSS)-**

The Department for Promotion of Industry and Internal Trade (DPIIT), Ministry of Commerce & Industry, Government of India, has sanctioned a sum of Rs. 6,83,088/- under the Freight Subsidy Scheme (FSS) for disbursement to one industrial unit in the state of Mizoram.

➤ **Raising and Accelerating MSME Productivity (RAMP)-**

The Ministry of MSME released Rs. 5 Crore to engage a consultant for the preparation of the State Implementation Plan (SIP). The SIP, prepared by the state, was subsequently approved by the Ministry of MSME. The ministry then approved a sum of Rs. 37.36 Crore for the implementation of the SIP through the State Programme Implementation Unit (SPIU) engaged by the state. As part of this approval, the Ministry of MSME has released Rs. 14.94 Crore to the State Nodal Agency (SNA) as the first installment.

IV. Socio Economic Development Programme (SEDP) :-

For successful implementation of Government Flagship Programme Family Oriented SEDP, 10157 nos. of each beneficiaries under Commerce & Industries Department were given 2nd Phase 1st installment of Cash Assistance i.e., Rs. 25,000/- to enable them to purchase their best choice of machines.

V. Prime Minister Employment Generation Programme (PMEGP) :-

During the Financial Year 2022-2023, 181 persons were assisted providing Rs. 914.29 lakhs Margin Money. As many as 1935 employment is generated from the projects implemented under the PMEGP Schemes.

VI. PM Formalization of Micro Food Processing Enterprises (PMFME) :-

The PMFME Scheme is a centrally sponsored scheme (CSS) that is designed to address the challenges faced by the micro enterprises and to tap the potential of individual, group and cooperative in supporting the upgradation and formalization of these enterprises.

The government of India, MoFPI had sanctioned an amount of Rs.1042.43 lakh for the implementation of the scheme to the SNA i.e, Commerce & Industries Department, Government of Mizoram. The SNA then released the sanction for the implementation of the scheme as stated below:-

- An amount of Rs.34,52,990 was released to the Self Help Group (SHG) beneficiaries under Mizoram State Rural Livelihood Mission (MzSRLM) for the purchase of small tools essential for running their businesses.
- Common Incubation Centre was set up at Phaibawkkawn, Seling with a total amount of 275 lakh incurred for its construction and development.
- 11 nos of PMFME individual beneficiaries participated in the North East Food Fest 2023 held in Guwahati, Assam where they were provided stalls to showcase their indigenous products.
- Pi Lalthanthuami, (M/S Kimkim Food Processing) a PMFME beneficiary from North Vanlaiphai, Serchhip district received the Millionaire Farmer of India Award 2023 at New Delhi.
- Loans have been sanctioned to 24 individual beneficiaries under the handholding support of the designated District Resource Person. Credit linked subsidy (35% of the eligible project cost) amounting to a total of Rs.9,94,548/- was released to 13 individual beneficiaries.
- 3 District Resource Persons were provided handholding fees amounting to a total of Rs.2,50,000/- for their service in providing handholding support to individual beneficiaries. Handholding support may be in the form of preparation of DPR, taking bank loan, support for obtaining necessary registration and licences including food standards of FSSAI, UdyogAadhar, GST etc.

VII. Small Cluster Development Programme (SCDP) under NHDP : Under this scheme, the Ministry of Textiles sanctioned and released 1st installment for implementation of 12 SCDPs in the State :

Rs. in lakh				
Sl. No.	Name of SCDP	Name of IA	Year of sanctioned	Fund received as 1st installment
1	Mualthuam North	HTH	2023-24	38.311
2	Kanghmun South	HTH	2023-24	38.41
3	Thingsulthliah	HTH	2023-24	31.03
4	Mimbung	HTH	2023-24	33.712

- VIII.** Outside cluster under NHDP : Under this scheme, the Ministry of Textiles sanctioned and released fund as full and final payment for the following :

Rs. in lakh

Sl. No.	Name of SCDP	Name of IA	Year of sanctioned	Fund received as 1st installment
1	Thenzawl	HTH	2023-24	75.828
2	Chhiahtlang	HTH	2023-24	66.63

- IX.** Handloom Marketing Assistance (HMA) under NHDP : Following events were organized in the state during 2023-24 :

Rs.in lakh

Sl. No.	Name of event	Name of IA	Approved cost	1st installment received
1	State Handloom Expo, Aizawl	HTH	30.00	15.00
2	Handloom fair at Raj Bhawan	HTH	23.999	11.9995

- X.** The following functions are allocated to Commerce & Industries (Commerce Wing) under Govt. of Mizoram Allocation of Business Rules, 2019.

- Promotion and Regulation of Trade & Commerce subject to provision of entry 33 of list in the 7th Schedule of the Constitution.
- Trading by Non-Tribal (Regulation) Act, 1974 and Rules thereunder.
- Border Trades.
- Regulated Markets and Market Yards.
- Village Market.
- Inter-State-Trade.
- Collection of toll taxes on roads/bridges connecting India and foreign countries.
- The Competition Act, 2002.
- Export strategy of the State.
- Price regulation of meat, vegetables, cereals.

From the above allocations, the under mentioned are the achievement of Commerce Wing under Directorate of Commerce & Industries –

1) Revenue collection:

There are currently 157 Markets across the State (except three Autonomous District Council areas) which are directly or indirectly managed by the Department. Presently, 21 Markets are directly managed by the Department and the rest are managed by Local Council/Village Council due to insufficient Staff.

Out of 21 Markets, collection of Market Fee from 15 Markets are done by Public Auction system (with proper Terms & Conditions) and an amount of ₹ 37,23,900.00 was collected for Government revenue from this Market Fees. ₹ 34,46,675.00 was collected from monthly Market Stall Rent. The Department also collected revenue from permit fees and Check gate pass amounting to ₹ 33,52,330.00. Thus, the total amount of revenue collected by the Department was ₹ 1,05,22,905.00 from the target of ₹ 200.00 lakh.

2) Inter State-Trade:

Permits for movement of Agricultural produces beyond and into the state of Mizoram have been issued by Commerce & Industries Department (Commerce Wing) as per provision of The Mizoram Agriculture Products (Prohibition of Movement)(Amendment) Order, 1999. Check gates at - (1) Vairengte (2) Kanhmun and (3) Bairabi were established long back and being manned till date. Other than promotion of Agri-marketing within the State, the Department has contributed in disposal of marketable surplus from agricultural produces such as Cabbage, Tomato, etc., during peak period of harvest at reasonable price.

The under mentioned table is the record of movement of agriculture & allied items passing through Vairengte, Bairabi and Kanhmun Checkgates –

2023 – 2024					
INFLOW			OUTFLOW		
Sl. No.	Name of items	Qtls./tukri/box	Sl. No.	Name of items	Qtls./tukri/box
1	Betel Nut	7,615	1	Betel Nut	24,652
2	Potato	51,803	2	Potato	1,310
3	Vegetable	51,081	3	Vegetable	-
4	Betel Leaves	19,307	4	Betel Leaves	-
5	Poultry	18,719	5	Poultry	530
6	Fish	20,942	6	Fish	-
7	Egg	19,234	7	Egg	415
8	Cattle	15	8	Cattle	-
9	Onion	22,632	9	Onion	5
10	Lentil	28,082	10	Lentil	-
11	White Brand	15,206	11	White Bran	770
12	Rice	1,60,384	12	Rice	80
13	Sugar	45,647	13	Sugar	-
14	Goat	3,326	14	Goat	-
15	Pineapple	360	15	Pineapple	-
18	Tomato	1,125	18	Tomato	-
19	Ginger	-	19	Ginger	60,685
20	Chicks	2,212	20	Chicks	-
21	Avocado	-	21	Avocado	125

3) **Miscellaneous:**

- For construction of Aizawl City Centre 'Annexe' at New Market, Aizawl, an amount of ₹ **250.00 lakh** was released to the contractor during the reporting period. Physical progress up to March, 2024 was 64%.
- For construction of Infrastructure Development for Border Trade Facilitation at Zokhawthar, an amount of ₹ **340.00 lakh** was released to the contractor during the reporting period. Physical progress up to March, 2024 was 60%.
- Foundation stone for the project – Construction of West Phaileng Market Building funded by North Eastern Council (NEC) amounting to ₹ **278.25 lakh** was laid on 28.08.2023. The construction work has been carried out by Mizoram PWD.
- Construction of Thenzawl East Market building amounting to ₹ **150.00 lakh** was inaugurated on 08.09.2023 and the same is now being utilized.
- Construction of Saitual Chhim Veng Market building amounting to ₹ **150.00 lakh** was inaugurated on 11.09.2023 and the same is now being utilized for selling of local agricultural produces, meat and other items.